

F. No. 27-8/2015-WW
Government of India
Ministry of Women and Child Development

Shastri Bhawan, New Delhi-1
Dated: 24th June, 2015

To

The Secretary,
Finance & Social Welfare Department
Chandigarh Administration
Chandigarh

Subject: Sanction for setting up One Stop Centre in Chandigarh Administration during the financial year 2015-2016.

Madam/Sir

I am directed to convey the sanction of the President for payment of Rs.13,19,120/- (Rupees Thirteen Lakh Nineteen thousand One hundred and Twenty only) to the Government of Chandigarh Administration as grants-in-aid for setting up of **One Stop Centre** in Chandigarh under One Stop Centre Scheme. This amount includes Rs.5,82,120/- towards recurring grant for the six month period of the financial year 2015-2016 and an amount of Rs.7,37,000/- towards non recurring grant for establishment of One Stop Centre.

2. The component wise overall ceiling for the recurring and non recurring grant for setting up One Stop Centre are as under.

Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure for Six months
One Stop Centre Management @78400 pm	4,70,400
Stationary (Cartridge, Paper etc.)	12,000
Electricity	18,000
Telephone/Fax	18,000
Catering/Food	24,000
Clothing & Medicine & Kit etc	12,000
Contingency 5% of recurring budget	27,720
Total	5,82,120

Non- Recurring grant (In Rupees)	
Items/Components	Ceiling of expenditure
Refurbishment of Existing facility	500000
Refrigerator	6,000
Computer Peripherals (Desktop, Printer, Scanner)	1,00,000
Telephone, Fax, Internet, Modem	6,000
Furnishing for the ward (bed, side table, chair) mattresses, pillows and curtains	50,000
Furnishing for other rooms	50,000
CCTV Camera	25,000
Total	7,37,000

3. The Union Territories will maintain separate accounts and furnish Utilization Certificate on actual expenditure incurred along with Physical Progress Report for setting of One Stop Centre in **Chandigarh Administration** under **One Stop Centre Scheme** during the financial year **2015-16**.

4. The amount sanctioned herein may be drawn in accordance with the instructions contained in the Pay & Account Office, Ministry of Welfare letter No. G-2707/80-P/PA/ Grants-iaid circulars dated 24.1981, as amended from time to time, i.e. the Union Territory Administration will draw the amount from the local treasury and then send the vouchers to the Accountant General / Pay and Accounts Officer for getting reimbursement as per the procedure laid down in those instruction and also in accordance with the instruction contained in the erstwhile Ministry of Social and Women's Welfare letter No. G-27-17/82-85/ Grants-in-aid circular dated 23.11.1984.

5. The expenditure is debitable to the 2235 (Major Head) ; 02-Social Welfare (Sub Major Head), 103-Women's Welfare (Minor Head), 61- One Stop Centre (Sub-Head); 61.07.31 - Grants-in-aid-General (Object Head) in Demand No. 108 Ministry of Women & Child Development 2015-16 (Plan).

6. This sanction issues with the concurrence of JS& FA vide their Dy. **No.434** dated 09.06.2015.

Yours sincerely,



(Lopamudra Mohanty)
Director
Tel.No. 23074215

Copy forwarded to:

1. The Accountant General, (A&E) Punjab & UT 17 Bays Building, Chandigarh
2. The Director of Audit, Central Revenues, AGCR Building, I.P. Estate, New Delhi.
3. Ministry of Finance, D/o Expenditure, (Plan Finance Division), North Block, N. Delhi.
4. Ministry of Home Affaris (B&A Section), North Block, New Delhi
5. The Director of Social Welfare, Chandigarh Administration, Chandigarh
6. Guard Files/Sanction Folder.
7. The Chief Controller of Accounts, Principal Accounts Office, Ministry of Women & Child Development, New Delhi
8. Pay & Accounts Officer, Ministry of Women & Child Development, New Delhi.
9. Sr. Technical Director, NIC, Ministry of Women & Child Development, Shastri Bhawan, New Delhi for uploading the sanction order on the web-site of the Ministry.



(Lopamudra Mohanty)
Director